

Facilities Update:
Closing Phase 1 and Phase 2
Future Planning

January 20, 2016

Objectives:

- Review completed work to date:
 - Historical perspective:
 - 2010: Phase 1
 - 2012: Phase 2
- **All work has been completed on or ahead of schedule and under budget**
- Proposed reinvestment of savings for additional work:
 - Board approval to proceed with a May referendum

Review: The Planning Process

- June 2009: Facilities Planning Team (FPT)
 - 40 member committee including district staff, community members, local business representatives, community-based organizations, elected officials...
 - Serve as an Advisory Committee to the Board to address the many facilities issues throughout the district.

Review: The Planning Process

- Charge:
 - To review and assess all existing Educational & Facilities analyses, data, etc.;
 - Identify current conditions and anticipated needs; addresses required improvements...proposed priorities for implementation
 - To prepare a report summarizing the Planning Team's work and make recommendations to the BOE.

Review: The Planning Process:

- FPT Recommendations Adopted by the Board in February 2010:
 - All facilities must provide safe and healthy environments which promote education.
 - The District faces two equally pressing challenges:
 - Space: Existing constraints, configuration, utilization, quality, quantity...
 - Building Infrastructure Deficiencies: Building structures, exterior envelope, heating, ventilation, accessibility...

Phase 1 and Phase 2:

- Phase 1 Vote was on October 19, 2010:
 - Build a new Elementary School to replace Milton Terrace South, Renovate Malta Ave., Renovate Milton Terrace North, Health, Safety and security renovations at the MS.
- Phase 2 Vote was on December 4, 2012:
 - Renovate Wood Road
 - Athletic Improvements
 - Safety and security improvements

**Phase 1: Construct a New
Elementary School to Replace
Milton Terrace South**



Gordon Creek Elementary School
Opened September 2013



Phase 1: Malta Avenue Elementary School:

- **Building Envelope and Structural Improvements:**
 - Repair exterior masonry walls; repair/replace select structural floor systems, select roof and roof accessories, windows, stairs, exterior doors...
 - Construct connector additions to the building to connect all three buildings at each level for ADA accessibility.
 - Install an ADA compliant elevator
 - Improve site drainage

Phase 1: Malta Avenue Elementary School:

- **Mechanical System Improvements:**
 - Repair and upgrade HVAC system and ventilation for health, safety and energy efficiency, boiler upgrades...
- **Electrical System Improvements:**
 - Upgrade electrical systems, improve classroom and corridor lighting, Upgrade fire alarm systems...
- **Building Interior Improvements:**
 - Renovate toilet rooms for ADA accessibility, paint select classrooms and corridors, replace and repair select flooring...









1900





BALLSTON-HIGH-SCHOOL

**Ballston Spa
Central School
DISTRICT OFFICES**

*Educating Everyone
Takes Everyone*

Phase 1:

Milton Terrace North Elementary School:

- **Building Envelope Improvements:**
 - Repair and replace select windows, entrance doors... for energy efficiency and building security.
- **Mechanical System Improvements:**
 - Repair and upgrade HVAC system and ventilation for health, safety and energy efficiency.
- **Electrical System Improvements:**
 - Replace PA system
 - Upgrade electrical systems, data closets, communications...

Phase 1:

Milton Terrace North Elementary School:

- **Building Interior Improvements:**
 - Construct classrooms in select areas of the building.
 - Replace and repair ceilings in select locations.
 - Replace carpeted floors with VCT Flooring at select areas of the building.
- **Site Improvements:**
 - Construct new bus loop and access drive







Phase 1: Ballston Spa Middle School:

- Building Envelope Improvements:
 - Replace and repair select windows, reconstruct exterior roof soffit to improve energy efficiency and ventilation...
- Mechanical System Improvements:
 - Upgrade classroom ventilation systems.
- Electrical System Improvements:
 - Data closets, communications, security...
- Building Interior Improvements:
 - Classroom ceiling renovations in select areas.



BALLSTON SPA MIDDLE SCHOOL

CASALE 1632

MIDDLE
SCHOOL
OFFICE



CLOSED

Ballston
ASBESTOS
REMOVAL
CORPORATION

BALLSTON SPA MIDDLE SCHOOL



Phase 2: Wood Road Elementary School:

- Similar scope as MTN
 - Renovate and enclose classrooms and support spaces:
 - Redesign select spaces that were dedicated as a MS to accommodate elementary classrooms
 - Renovate various bathrooms etc. for ADA accessibility
 - Replace select carpeted areas with VCT flooring
 - Upgrade boilers and hot water generators
 - Replace select doors etc.

Phase 2: Wood Road Elementary School:

- Wood Road Elementary School:
 - Repair and upgrade mechanical systems for health, safety and energy efficiency
 - Upgrade electrical systems including fire alarm, PA, lighting, data closets
 - Replace the floor in the gym; renovate and replace partitions etc.









MAXIMUM
OCCUPANCY
400 PEOPLE
400 POUNDS

BUNK OFF 448



Phase 2: High School and Athletics Facilities

- Pool:
 - Replace the DecTron unit
 - Replace the filter
 - Various renovations
- Track:
 - Strip off the entire surface, make asphalt repairs to the base, apply a new lining, surface and striping.
- Tennis Courts:
 - Strip off the entire surface, make asphalt repairs to the base, apply a new lining, surface and striping.

Phase 2: High School and Athletics Facilities

- Signage: Provide scoreboards at the varsity soccer/lacrosse field, baseball field, softball field and stadium
- Security and select electrical upgrades, data closets, communications etc.

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Girls

DIVING BOARD RULES

1. ONLY ONE PERSON ON THE BOARD AT A TIME.
2. ONLY ONE DIVING BOARD TAKE OFF.
3. MAKE SURE THE ENTRY AREA IS CLEAR BEFORE TAKE OFF.
4. HANDED MUST BE OVER THE HOLE IN BOARD FIRST BEFORE WITH THE WATER.
5. DITCH FROM THE END OF THE BOARD. DO NOT JUMP FROM THE SIDE OF THE BOARD TO THE SIDE OF THE POOL.





10
MPH









TON SPASH HIGH SCHOOL



BALLSTON SPA SCOTTIES

HOME		[] [] : [] [] [] []		GUEST	
[] []	[]	DAKTRONICS		[] []	[]
[]	DOWN	TO GO	BALL ON	QTR	[]
T.O.L.	[] []	[] []	[] []	[]	T.O.L.





It's Been Busy...

- Beyond all the construction:
 - We moved rooms 654 times.
 - We packed and unpacked 5950 boxes
 - Moved and/or installed 6411 pieces of furniture
 - Over 7000 events scheduled across our facilities in 2014-2015

Proposed May 2016 Referendum:

- Reinvest the current savings from Phase 1 and Phase 2:
 - Phases 1 and 2 are closing approximately \$1 Million under budget
 - May referendum to approve renovations to athletic facilities and site work at the Middle School not to exceed \$1 Million

Proposed Project Scope:

- Install public restrooms in the old bus garage next to the stadium field
- Related site work including drainage, fencing, blacktop, lighting etc.
- Demolition to accommodate maintenance vehicles etc.



Proposed Project Scope:

- Middle School Weight Room:
 - Complete overhaul to add a new PE station and accessibility for adult education
 - Renovate to create a Cardio Room for treadmills, ellipticals, stationary bikes etc.
 - Electrical upgrades, new flooring, painting etc.



Proposed Project Scope:

- Middle School North Parking Lot:
 - Complete rebuild
 - New subsurface, base and top coat
 - Striping, signage etc.
- Varsity Softball Field:
 - Install dugouts
- High School Weight Room:
 - Replace equipment that is in poor or unsafe condition.







Tax Impact:

- Assuming the total project cost is \$1 Million:
 - 15 Year term
 - Approximately \$2.50/year on the average home
 - No tax impact until 2018

Timeline:

- SEQRA and related site approvals requirements:
 - Now through February 28, 2016
- Adopt SEQRA Resolution:
 - March 2, 2016
- Set Vote Date:
 - March 16, 2016
- Referendum Vote:
 - May 17, 2016 with the District Budget

Timeline:

- Submit plans to SED:
 - Late Spring 2016
- SED Approvals
 - December 2016 – January 2017
- Award Bids:
 - February – March 2017:
- Construction:
 - Late Spring 2017
 - Goal to be ready for the Fall 2017 Athletic Season

Facilities Update: Phase 1 and Phase 2 and Future Planning

January 20, 2016